# BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In the Matter of Calling an Election to Consider the Columbia County Jail Local	)	ORDER NO. 35-2024
Option Tax Levy for Four Years	)	

WHEREAS, the old Columbia County Jail was built in 1969, and was designed to hold a maximum of 39 prisoners, but was frequently overcrowded, and as a result arrestees often had to be released into the community after booking and before arraignment, prisoners had to be released into the community before their sentences were served, and there was constant fear of litigation over the unsatisfactory conditions in the Jail; and

WHEREAS, on November 3, 1998, the electors of Columbia County approved a measure authorizing the issuance of bonds to finance the construction of a new County jail and related law enforcement facilities; and

WHEREAS, the new Columbia County Jail and Justice Facility was completed in January 2001, and is designed to house up to 255 prisoners; and

WHEREAS, the cost to operate the new jail and supervise a greater number of prisoners was unknown at the time the electors authorized its construction, but it was obvious that it would be much greater than operating and staffing the old jail; and

WHEREAS, even though it was known the cost of operating and staffing the jail would increase, the Sheriff and Board promised to run the new jail for at least a year without additional funding to determine the minimum amount of new funds which would be necessary; and

WHEREAS, in order to temporarily run the new, much larger facility and supervise about four times as many inmates without additional funds, the Sheriff and Board promised to try to raise as much money as possible through bed rentals to agencies such as the US Marshals Service, save money by shifting road deputies into the jail to assist the regular correctional deputies, and temporarily shift additional County General Fund money into the Sheriff's Office and Jail budgets; and

WHEREAS, the amount of revenue that can realistically be expected from bed rentals to other agencies has now been established; and

WHEREAS, the County General Fund can no longer fund the operation of the Jail in sufficient amounts to keep more than 25 local inmates in the Jail without a tax levy; and

WHEREAS, in 2014, Columbia County voters approved a levy of \$.5797/\$1000.00 of assessed value for Jail operations; and

WHEREAS, in 2017, Columbia County voters approved a renewal of the levy for four years; and

WHEREAS, in 2020, Columbia County voters approved a renewal of the levy for an additional four years; and

WHEREAS, the General Fund and bed rentals have supported operations for 23 years; and

WHEREAS, the General Fund has experienced a significant decrease in the last decade and cannot fully support Jail operations without a levy; and

WHEREAS, General Fund support for the Jail has increased since the 2014 levy; and

WHEREAS, during the pandemic Federal bed rentals decreased substantially and the cost to run the Jail substantially increased; and

WHEREAS, the Jail has used reserve funds to cover its costs since 2020 and reserves are now depleted to a point that they can no longer be used to bridge the operating budget gap; and

WHEREAS, the proposed tax levy of \$.79/\$1000 would raise approximately \$5,057,189 in Fiscal Year 2024-2025, \$5,270,715 in Fiscal Year 2025-2026, \$5,493,256 in fiscal Year 2026-2027, and \$5,725,194 in Fiscal Year 2027-2028; and

WHEREAS, the estimated total outlay over the four-year renewal period is approximately \$21,546,354; and

WHEREAS, the purposes for which the funds to be provided by the proposed local option tax are to be expended would be to retain 100 jail beds for the local jail population; provide sufficient staffing to manage the jail population, provide for maintenance, and provide constitutionally adequate food, clothing, and health care to inmates; and

WHEREAS, the period of time authorized by the electors pursuant to ORS 280.060(3) would be four years;

## NOW, THEREFORE, IT IS HEREBY ORDERED as follows:

1. An election shall be held on Tuesday, November 5, 2024, to consider the Columbia County Jail Local Option Tax Levy at the rate of \$0.79/\$1000.00 of assessed value for four (4) years. The Columbia County Clerk is hereby directed to place the question of the proposed local option tax levy before the electors of Columbia County on the November 5, 2024, election ballot.

- 2. The purpose for which the funds to be provided by the proposed local option tax levy are to be expended would be exclusively for operating the Columbia County Jail.
- 3. The rate for this operating fund is \$0.79 per \$1000 of assessed value, approximately \$79 to the owner of a \$100,000 home. (The estimated money raised will be \$5,057,189 in Fiscal Year 2024-2025, \$5,270,715 in Fiscal Year 2025-2026, \$5,493,256 in fiscal Year 2026-2027, and \$5,725,194 in Fiscal Year 2027-2028, with an estimated total outlay over the four-year renewal period of \$21,546,354.)
- 4. The period of time authorized by the electors pursuant to ORS 280.060(3) would be four (4) years.
- 5. The proposed taxes are outside the limitation imposed by Section 11(3), Article XI of the Oregon Constitution.
- 6. The Board of County Commissioners adopts and approves the ballot title and explanatory statement which are attached hereto and incorporated herein by this reference.

DATED this day of	August , 2024.
E F	BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON
E	By: Casey Garrett, Chair
E	By: Kellje Jo Smith, Commissioner
E	By: Margaret Maggruder, Commissioner

Approved as to form

Office of County Counsel

## **Notice of Measure Election**

**SEL 801** 

rev 01/18: OR5 250 035, 250 041, 250 175, 254 103, 254 465

# County

Notice				
Date of Notice	Name of County or Counties		Date of Election	
August 14, 2024	Columbia		November 5, 2024	
Final Ballot Title The following is the final ballot title of the measure to be submitted to the county's voters. The ballot title notice has been published and the ballot title challenge process has been completed.				
Caption 10 words which reasonab	y identifies the subject of the measur	re.		
4-Year Jail Operating Tax Le	vy			
Question 20 words which plainly p	phrases the chief purpose of the mea	sure.		
Shall Columbia County levy Jail operations? This measu	a tax of \$0.79/\$1000.00 of a tre may cause property taxe	assessed value for four yea s to increase more than th	ars beginning in FY2025 for aree percent.	
Summary 175 words which concis	sely and impartially summarizes the m	neasure and its major effect.		
In 2014, 2017, and 2020, voters appro	oved a jail operating levy, expiring in 20	024.		
The Jail's primary funding sources are the County's General Fund, Federal bed rentals, and the Jail Operating Tax Levy.  Since 2020, the County's General Fund support for the Jail has increased. However, operating expenses have increased by \$1,500,000 due to medical costs. To cover these rising costs, the Jail has been using reserve funds since 2020 which are no longer available. A 50% increase in General Fund support is not sustainable. Operation of the Jail at current levels is now dependent upon Federal bed rentals which are not guaranteed.				
Without a new levy rate of \$0.79 per fewer jail beds, and a shift to a "book	\$1,000 of assessed value, the Jail will and release" model. A complete Jail of	not be able to operate at current ca closure is possible.	pacity leading to staff reductions,	
The proposed tax levy will fund continued operations through FY2027-2028, including constitutionally mandated healthcare for adults-in-custody, food services, clothing, and Jail management.				
The estimated money raised will be \$5,057,189 in FY2024-2025; \$5,270,715 in FY2025-2026; \$5,493,256 in FY2026-2027 and \$5,725,194 in FY2027-2028, for a total estimated tax levy of \$21,546,354.				
Explanatory Statement 500 w	ords that impartially explains the mea	asure and its effect.		
If the county is producing a vote	rs' pamphlet an explanatory state	ment must be drafted and atta	ched to this form for:	
<ul> <li>→ any measure referred by the company initiative or referendum,</li> </ul>	county governing body; <b>or</b>	Explanatory Statement Attac		
Authorized County Official N	ot required to be notarized.			
Name		Title		
Casey Garrett		Chair		
Mailing Address		Contact Phone		
230 Strand, Room 20, St. He	elens, Oregon 97051	503-397-3839		
By signing this document:  → I hereby state that I am autho → I certify that notice of receipt completed.	orized by the county to submit thi of ballot title has been published	s Notice of Measure Election; <b>a</b> and the ballot title challenge p	nd rocess for this measure	

Cas

8.14.2024

Signature

Date Signed

### **COLUMBIA COUNTY** EXPLANATORY STATEMENT FOR COUNTY VOTERS' PAMPHLET

Ballot Title Caption:	Columbia County Jail Operating Tax Levy	
Measure Number (if known):	Word Total (500 Max): 462	

#### Statement

In 1998, county voters approved a bond levy to construct a new Jail. The bond to build the new Jail was repaid in 2018. Property taxes collected to pay the bond are no longer being collected. The Jail is now 23 years old. Until 2014, Jail operations were primarily funded by the County General Fund and Jail bed rentals. However, by 2012, Jail operations became difficult to fund due to several years of decreases in the County's General Fund due to loss in federal timber funding. From 2012 to 2014, the County reduced the number of adults in custody (AICs) housed at the jail to lower operating expenses. The County force-released hundreds of AICs annually: 582 AICs were released in 2012, 791 in 2013, and 748 in 2014. Jail operations became unsustainable in 2014 and full closure of the Jail was planned. However, in 2014 voters approved a three-year Jail operating tax levy of \$0.5797 per \$1,000 of assessed property value, allowing the County to keep the Jail open. The tax levy was renewed by voters in 2017 and 2020. The tax levy will expire in 2024. Since passing this tax levy in 2014, the County has not force-release AICs. In 2023, the County booked 2,392 AICs into the Jail.

Since 2019, the Jail has experienced steady growth in operational costs, including significant increases in medical and mental health costs (\$634,278 in FY 19-20 to \$1,500,000 in FY 24-25) and food service costs (\$372,650 in FY 19-20 to \$524,001 in FY 24-25). In addition, Jail bed rental revenue decreased substantially from 2020-2022 due to the COVID-19 pandemic. During this period the County used reserve funds to bridge budget deficits and reserves are now depleted.

Income streams for the Jail include revenue from the General Fund, bed rentals to outside agencies, and Jail Operating taxes. The Board of County Commissioners has resolved to contribute 1 million dollars annually for Jail Operations. The County has also renegotiated bed rental per-diem rates from \$92 to \$127 per night to reduce the need for taxes. The County is proposing a Jail Operating tax levy at \$0.79 per \$1,000 of assessed property value for four years to bridge the remaining gap for full operation of the Jail through FY2028.

The tax levy will contribute to constitutionally required care for inmates, including food, clothing, health care, corrections deputies, and other corrections staff, in addition to facility maintenance and deferred capital projects, such as a roof replacement. The use of operating funds will continue to be monitored by a citizen committee established by the County (the "JOCAC"). In addition, the County will annually audit the use of tax levy funds for jail operations.

A property owner with an assessed value of \$100,000 would pay \$79.00 annually for four years.

Casey Garrett	Columbia County Board of County Commissioners, Chair
(Name: TYPED)	Position
x Common and the comm	8/14/24
(Name: SIGNED)	Date signed
Instructions	

- The explanatory statement shall be typed.
- Word total: not to exceed 500 words.
- Signature: signed by the person responsible for the content of statement and to include the name of the governing body that person represents.
- Deadline: The statement filing deadline is the same deadline date as that of filing the Notice of Measure election (5pm)
- Note: The county clerk shall reject any referred measure submitted without an explanatory statement